MFR 2 – PUBLIC DISCLOSURE

Atlanta Gas Light - Docket 43510
2024 Universal Service Fund
Facilities Expansion Plan
Minimum Filing Requirements

Per Commission Rule 515-7-5-.07, the EDC shall include the following minimum filing requirements in its Annual USF Facilities Expansion Plan filing:

	(b) The EDC's capital budget for the relevant fiscal year. If the capital budget for the relevant fiscal year of the Annual Plan is not available, then the current fiscal year's capital budget will be provided. When the capital budget for the relevant Annual Plan fiscal year is available, it will be filed in the docket number for the relevant Annual Plan.

AGL's Total Capital Budget for FY 2024 is $XXX,XXX,XXX. Based on this, the 2024 Fiscal Year USF Eligible Disbursement Amount is $XX,XXX,XXX using the 5% cap on the FY 2024 capital budget dollar amount pending the USF account balance.

Capital Budget 2024	**$XXX,XXX,XXX**
GRAM – Safety & Compliance (GRAM-S&C)	**$XXX,XXX,XXX**
Distribution Integrity Management Program (DIMP)	*$XX,XXX,XXX*
Department of Transportation Driven Projects	*$XX,XXX,XXX*
AC Mitigation Projects	*$X,XXX,XXX*
Shorted Casing Remediation Program	*$X,XXX,XXX*
Transmission Integrity Management Program (TIMP)	*$XXX,XXX,XXX*
Corrosion Control Projects	*$X,XXX,XXX*
Rate Base – Overheads & AFUDC	*$XX,XXX,XXX*
GRAM – Other than Safety & Compliance (GRAM-Other)	***$XXX,XXX,XXX***
New Business – Core Work	*$XXX,XXX,XXX*
New Business – Overheads & AFUDC	*$X,XXX,XXX*
Facilities Projects	*$XXX,XXX*
Fleet Projects	*$XX,XXX,XXX*
IT Projects	*$X,XXX,XXX*
GAS Ops Projects	*$X,XXX,XXX*
Periodic Testing of Meters	*$XX,XXX,XXX*
System Renewals (GRAM-Other)	*$XX,XXX,XXX*
Operations Support Capital Work	*$X,XXX,XXX*
Pressure Regulating Facilities, Heaters & Odorization	*$XX,XXX,XXX*

Retirements (Removals)	*$ XX,XXX,XXX*
Capitalized Tool Purchases	*$X,XXX,XXX*
Rate Base – Overheads & AFUDC	*$XX,XXX,XXX*
System Reinforcement Rider (SRR)	***$XXX,XXX,XXX***
Pressure Improvements (SRR)	*$X,XXX,XXX*
Gas Ops (SRR)	*$XX,XXX,XXX*
System Reinforcement – SRR Projects	*$XX,XXX,XXX*
SRR Overheads & AFUDC	*$XX,XXX,XXX*
Cherokee LNG Expansion	***$XX,XXX,XXX***
Gas Ops (Cherokee LNG Expansion)	*$XX,XXX,XXX*
Rate Base – Overheads & AFUDC	*$X,XXX,XXX*
USF Eligible Disbursement Amount	***$XX,XXX,XXX***